

LIST OF GRANTEES (15 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ASHLAND COMMUNITY HEALTH CENTER	ASHLAND	MT	H80CS002972009	085900	CH
BULLHOOK COMMUNITY HEALTH CENTER, INC	HAVRE	MT	H80CS082192009	0818560	CH
BUTTE-SILVER BOW PRI. HLTH. C. CLN.	BUTTE	MT	H80CS007992009	083270	CH
CASCADE CITY-COUNTY HEALTH DEPARTMENT	GREAT FALLS	MT	H80CS005662009	084380	CH
CENTRAL MONTANA COMMUNITY HEALTH CENTER	LEWISTOWN	MT	H80CS105942009	08E00063	CH
COMMUNITY HEALTH PARTNERS, INC.	LIVINGSTON	MT	H80CS007362009	084990	CH,MH
CUSTER COUNTY COMMUNITY HEALTH CENTER, INC	MILES CITY	MT	H80CS014502009	0811490	CH
FLATHEAD CITY - COUNTY HEALTH DEPT	KALISPELL	MT	H80CS128472009	08E00023	CH
GLACIER COMMUNITY HEALTH CENTER, INC.	CUT BANK	MT	H80CS014512009	0811480	CH
LEWIS & CLARK CITY-CO. HEALTH DEPT.	HELENA	MT	H80CS005152009	083930	CH
LINCOLN COUNTY COMMUNITY HEALTH CENTER DBA NORTHWEST COMMUNITY HEALTH CENTER	LIBBY	MT	H80CS008052009	088300	CH
MISSOULA CITY/COUNTY HEALTH DEPT/PARTNERSHIP HC	MISSOULA	MT	H80CS005282009	083430	CH
MONTANA MIGRANT COUNCIL, INC.	BILLINGS	MT	H80CS007042009	082160	MH
SWEET MEDICAL CENTER, INC.	CHINOOK	MT	H80CS008692009	081100	CH
YELLOWSTONE CITY & COUNTY HEALTH DEPARTMENT D/B/A RIVERSTONE HEALTH	BILLINGS	MT	H80CS004182009	082500	CH,HCH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 15 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	703	670	1,373
2.	Age 1	555	562	1,117
3.	Age 2	489	541	1,030
4.	Age 3	524	480	1,004
5.	Age 4	481	479	960
6.	Age 5	442	393	835
7.	Age 6	432	372	804
8.	Age 7	393	345	738
9.	Age 8	421	424	845
10.	Age 9	360	385	745
11.	Age 10	390	352	742
12.	Age 11	447	443	890
13.	Age 12	431	458	889
14.	Age 13	459	483	942
15.	Age 14	490	533	1,023
16.	Age 15	483	573	1,056
17.	Age 16	524	593	1,117
18.	Age 17	514	728	1,242
19.	Age 18	474	810	1,284
20.	Age 19	563	856	1,419
<b>Subtotal Patients (sum lines 1-20)</b>		<b>9,575</b>	<b>10,480</b>	<b>20,055</b>
21.	Age 20	593	950	1,543
22.	Age 21	661	984	1,645
23.	Age 22	643	1,026	1,669
24.	Age 23	693	964	1,657
25.	Age 24	654	1,019	1,673
26.	Ages 25 - 29	3,396	4,872	8,268
27.	Ages 30 - 34	3,050	4,032	7,082
28.	Ages 35 - 39	2,844	3,502	6,346
29.	Ages 40 - 44	2,949	3,676	6,625
30.	Ages 45 - 49	3,762	4,118	7,880
31.	Ages 50 - 54	3,682	4,097	7,779
32.	Ages 55 - 59	2,976	3,244	6,220
33.	Ages 60 - 64	1,966	2,515	4,481
<b>Subtotal Patients (sum lines 21-33)</b>		<b>27,869</b>	<b>34,999</b>	<b>62,868</b>
34.	Ages 65 - 69	1,364	1,501	2,865
35.	Ages 70 - 74	831	954	1,785
36.	Ages 75 - 79	530	713	1,243
37.	Ages 80 - 84	309	491	800
38.	Ages 85 and over	276	556	832
<b>Subtotal Patients (sum lines 34-38)</b>		<b>3,310</b>	<b>4,215</b>	<b>7,525</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>40,754</b>	<b>49,694</b>	<b>90,448</b>
<b>% of Total</b>		<b>45.1%</b>	<b>54.9%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 15 Grantees**

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	6	439			445	0.5%	0.6%
2a.	Native Hawaiian	2	102			104	0.1%	0.1%
2b.	Other Pacific Islander	13	73			86	0.1%	0.1%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	15	175			190	0.2%	0.2%
3.	Black/African American	60	812			872	1.0%	1.1%
4.	American Indian/Alaska native	118	4,968			5,086	5.6%	6.5%
5.	White	5,417	66,485			71,902	79.5%	91.2%
6.	More than one race	3	300			303	0.3%	0.4%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	5,619	73,179			78,798		
7.	Unreported/Refused to report	863	1,556	9,231	10.2%	11,650	12.9%	
8.	Total Patients(Sum lines 1+2+3 to 7)	6,482	74,735	9,231	10.2%	90,448	100.0%	100.0%
9.	Total Patients	% of Known (a) 8.0%	% of Known (b) 92.0%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	3,787	4.2%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 15 Grantees**

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	41,273	45.6%	60.4%		
2.	101 - 150%	11,299	12.5%	16.5%		
3.	151 - 200%	5,103	5.6%	7.5%		
4.	Over 200%	10,669	11.8%	15.6%		
5.	Unknown	22,104	24.4%			
6.	Total (sum lines 1-5)	90,448	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	6,968	39,458	46,426	51.3%	
8a.	Regular Medicaid (Title XIX)	6,240	7,825	14,065	15.6%	
8b.	CHIP Medicaid	539	3	542	0.6%	
8.	Total Medicaid (Sum lines 8a+8b)	6,779	7,828	14,607	16.1%	
9.	Medicare (Title XVIII)	3	7,943	7,946	8.8%	
10a.	Other Public Insurance Non-CHIP	11	686	697	0.8%	
10b.	Other Public Insurance CHIP	1,269	2	1,271	1.4%	
10.	Total Public Insurance (Sum lines 10a+10b)	1,280	688	1,968	2.2%	
11.	Private Insurance	5,025	14,476	19,501	21.6%	
12.	Total (Sum Lines 7+8+9+10+11)	20,055	70,393	90,448	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a. Capitated Member months		4,910	0	4,120	0	9,030
13b. Fee-for-service Member months		0	0	0	0	0
13c. Total Member Months (Sum lines 13a+13b)		4,910	0	4,120	0	9,030
Characteristics - Special Populations				Number of Patients (a)	%	
14. Migrant (330g grantees Only)			4,930	84.9%		
15. Seasonal (330g grantees Only)			697	12.0%		
Migrant/Seasonal (non-330 g grantees)			179	3.1%		
16. Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			5,806	100.0%		
17. Homeless Shelter (330h grantees Only)			894	13.3%		
18. Transitional (330h grantees Only)			530	7.9%		
19. Doubling Up (330h grantees Only)			986	14.7%		
20. Street (330h grantees Only)			286	4.3%		
21. Other (330h grantees Only)			354	5.3%		
22. Unknown (330h grantees Only)			414	6.2%		
Homeless (non-330 h grantees)			3,234	48.3%		
23. Total Homeless (All Grantees Report This Line)			6,698	100.0%		
24. Total School Based Health Center Patients (All Grantees Report This Line)			580			
25. Total Veterans (All Grantees Report this Line)			3,337			

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 15 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	31.54	92,991	
2.	General Practitioners	0.00	145	
3.	Internists	1.00	4,275	
4.	Obstetrician/Gynecologists	0.35	1,491	
5.	Pediatricians	1.79	7,371	
7.	Other Specialty Physicians	0.00	578	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>34.68</b>	<b>106,851</b>	
9a.	Nurse Practitioners	16.44	48,677	
9b.	Physician Assistants	18.93	41,557	
10.	Certified Nurse Midwives	0.00	4	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>35.37</b>	<b>90,238</b>	
11.	Nurses	85.69	23,835	
12.	Other Medical Personnel	22.11		
13.	Laboratory Personnel	4.06		
14.	X-Ray Personnel	2.00		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>183.91</b>	<b>220,924</b>	<b>77,079</b>
16.	Dentists	15.49	42,282	
17.	Dental Hygienists	7.91	11,828	
18.	Dental Assistants, Aides, Techs	30.18		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>53.58</b>	<b>54,110</b>	<b>24,004</b>
20a.	Psychiatrists	0.00	8	
20a1.	Licensed Clinical Psychologists	1.75	969	
20a2.	Licensed Clinical Social Workers	7.62	9,190	
20b.	Other Licensed Mental Health Providers	1.92	2,300	
20c.	Other Mental Health Staff	3.17	2,040	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>14.46</b>	<b>14,507</b>	<b>4,834</b>
21.	<b>Substance Abuse Services</b>	<b>1.62</b>	<b>1,046</b>	<b>404</b>
22.	<b>Other Professional Services</b>	<b>0.72</b>	<b>221</b>	<b>98</b>
23.	<b>Pharmacy Personnel</b>	<b>16.41</b>		
24.	Case Managers	37.25	28,929	
25.	Patient/Community Education Specialists	0.78	589	
26.	Outreach Workers	10.87		
27.	Transportation Staff	0.11		
27a.	Eligibility Assistance Workers	3.49		
27b.	Interpretation Staff	0.00		
28.	Other Enabling Services	0.00		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>52.50</b>	<b>29,518</b>	<b>12,475</b>
29a.	<b>Other Programs/Services</b>	<b>7.47</b>		
30a.	Management and Support Staff	68.26		
30b.	Fiscal and Billing Staff	44.45		
30c.	IT Staff	6.76		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>119.47</b>		
31.	Facility Staff	3.60		
32.	Patient Support Staff	91.57		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>214.64</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>545.31</b>	<b>320,326</b>	

Visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 15 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	17.1%	5.8%	42.1%	29.0%
2.	General Practitioners	0.0%	0.0%	0.1%	0.0%
3.	Internists	0.5%	0.2%	1.9%	1.3%
4.	Obstetrician/Gynecologists	0.2%	0.1%	0.7%	0.5%
5.	Pediatricians	1.0%	0.3%	3.3%	2.3%
7.	Other Specialty Physicians	0.0%	0.0%	0.3%	0.2%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>18.9%</b>	<b>6.4%</b>	<b>48.4%</b>	<b>33.4%</b>
9a.	Nurse Practitioners	8.9%	3.0%	22.0%	15.2%
9b.	Physician Assistants	10.3%	3.5%	18.8%	13.0%
10.	Certified Nurse Midwives	0.0%	0.0%	0.0%	0.0%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>19.2%</b>	<b>6.5%</b>	<b>40.8%</b>	<b>28.2%</b>
11.	Nurses	46.6%	15.7%	10.8%	7.4%
12.	Other Medical Personnel	12.0%	4.1%		
13.	Laboratory Personnel	2.2%	0.7%		
14.	X-Ray Personnel	1.1%	0.4%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>33.7%</b>	<b>100.0%</b>	<b>69.0%</b>
16.	Dentists	28.9%	2.8%	78.1%	13.2%
17.	Dental Hygienists	14.8%	1.5%	21.9%	3.7%
18.	Dental Assistance,Aides,Techs	56.3%	5.5%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>9.8%</b>	<b>100.0%</b>	<b>16.9%</b>
20a.	Psychiatrists	0.0%	0.0%	0.1%	0.0%
20a1.	Licensed Clinical Psychologists	12.1%	0.3%	6.7%	0.3%
20a2.	Licensed Clinical Social Workers	52.7%	1.4%	63.3%	2.9%
20b.	Other Licensed Mental Health Providers	13.3%	0.4%	15.9%	0.7%
20c.	Other Mental Health Staff	21.9%	0.6%	14.1%	0.6%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>2.7%</b>	<b>100.0%</b>	<b>4.5%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.3%</b>	<b>100.0%</b>	<b>0.3%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.1%</b>	<b>100.0%</b>	<b>0.1%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>3.0%</b>		
24.	Case Managers	71.0%	6.8%	98.0%	9.0%
25.	Patient/Community Education Specialists	1.5%	0.1%	2.0%	0.2%
26.	Outreach Workers	20.7%	2.0%		
27.	Transportation Staff	0.2%	0.0%		
27a.	Eligibility Assistance Workers	6.6%	0.6%		
27b.	Interpretation Staff	0.0%	0.0%		
28.	Other Enabling Services	0.0%	0.0%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>9.6%</b>	<b>100.0%</b>	<b>9.2%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>1.4%</b>		

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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 15 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	31.8%	12.5%		
30b.	Fiscal and Billing Staff	20.7%	8.2%		
30c.	IT Staff	3.1%	1.2%		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>55.7%</b>	<b>21.9%</b>		
31.	Facility Staff	1.7%	0.7%		
32.	Patient Support Staff	42.7%	16.8%		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>39.4%</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Clinic Visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding  
% may not equal 100% due to rounding

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 15 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	357	164	2.18
2.	Asymptomatic HIV	V08	65	26	2.50
3.	Tuberculosis	010.xx - 018.xx	9	7	1.29
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	132	116	1.14
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	2,977	1,981	1.50
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	2,120	1,343	1.58
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	179	163	1.10
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	547	397	1.38
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	10,807	4,476	2.41
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	4,076	1,834	2.22
11.	Hypertension	401.xx - 405.xx;	11,582	6,645	1.74
12.	Contact Dermatitis and other Eczema	692.xx	800	656	1.22
13.	Dehydration	276.5x	108	81	1.33
14.	Exposure to Heat or Cold	991.xx - 992.xx	48	34	1.41
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	1,630	817	2.00
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	2,915	2,214	1.32
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	190	113	1.68
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	174	133	1.31



**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 15 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	2,037	808	2.52
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	807	559	1.44
19a.	Tobacco Use Disorders	305.1	959	754	1.27
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	16,144	7,189	2.25
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	4,862	2,325	2.09
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	2,722	1,128	2.41
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	6,547	2,716	2.41

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 15 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	1,622	1,606	1.01
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	1,282	1,250	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	7,381	6,621	1.11
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	7,935	6,715	1.18
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	4,995	4,870	1.03
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	2,182	2,098	1.04
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	3,256	2,275	1.43
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	8,906	3,964	2.25
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	41	40	1.03
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	0	0	-
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	4	4	1.00

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 15 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	107	100	1.07
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	23,331	15,790	1.48
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	8,016	6,353	1.26
30.	Sealants	ADA: D1351	1,191	887	1.34
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	4,903	3,270	1.50
32.	III. Restorative Services	ADA: D21xx - D29xx	12,164	6,833	1.78
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	10,754	6,351	1.69
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orthodontics)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,620	2,370	1.53

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 15 Grantees**

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)				
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS				
AGE		Number of Patients (a)		Percent
1.	Less than 15 Years		5	0.5%
2.	Ages 15 - 19		203	22.0%
3.	Ages 20 - 24		306	33.1%
4.	Ages 25 - 44		406	43.9%
5.	Ages 45 and Over		4	0.4%
6.	Total Patients (Sum lines 1-5)		924	100.0%

  

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE				
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		% Total
		(a)	%	
7.	First Trimester	441	47.7%	69.3%
8.	Second Trimester	146	15.8%	24.5%
9.	Third Trimester	9	1.0%	6.3%

  

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	809	420

  

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	28,105	13,174

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 15 Grantees**

Total (i)								
HIV Positive Pregnant Women	1							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	3	0.5%			0	0	3	0.0%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	2	0.4%			0	1	1	50.0%
Black/ African American (c)	4	0.7%			0	0	4	0.0%
American Indian/ Alaska Native (d)	82	14.4%			0	11	71	13.4%
White (e)	455	80.0%			8	32	408	8.9%
More than one race (f)	15	2.6%			0	0	13	0.0%
Race Unreported/ Refused to Report (g)	5	0.9%			0	0	6	0.0%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	566	99.5%			8	44	506	9.3%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	36	6.3%			2	0	31	6.1%
Non-Hispanic/Latino (c2)	530	93.1%			6	44	475	9.5%
Sub-total (Sum c1 + c2)	566	99.5%			8	44	506	9.3%
Unreported / Refused to Report Race and Ethnicity (h)	3	0.5%			0	0	3	0.0%
Total (i)	569	100.0%	276	100.0%	8	44	509	9.3%

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 15 Grantees**

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	15	
Native Hawaiian (b1)	61	
Pacific Islander (b2)	6	
Black/ African American (c)	88	
American Indian/ Alaska Native (d)	260	
White (e)	6,511	
More than one race (f)	16	
Race Unreported/ Refused to Report (g)	320	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>7,277</b>	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	462	
Non-Hispanic/Latino (c2)	6,815	
<b>Sub-total (Sum c1 + c2)</b>	<b>7,277</b>	
Unreported / Refused to Report Race and Ethnicity (h)	85	
<b>Total (i)</b>	<b>7,362</b>	<b>66.5%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 15 Grantees**

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	11		
Native Hawaiian (b1)	2		
Pacific Islander (b2)	6		
Black/ African American (c)	46		
American Indian/ Alaska Native (d)	183		
White (e)	3,181		
More than one race (f)	12		
Race Unreported/ Refused to Report (g)	233		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>3,674</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	342		
Non-Hispanic/Latino (c2)	3,332		
<b>Sub-total (Sum c1 + c2)</b>	<b>3,674</b>		
Unreported / Refused to Report Race and Ethnicity (h)	73		
<b>Total (i)</b>	<b>3,747</b>	<b>76.1%</b>	<b>42.7%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 15 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	13,915,655	7,467,004	21,382,659
2. Lab and X-ray	1,276,939	608,839	1,885,778
3. Medical/Other Direct	2,318,245	1,074,048	3,392,293
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>17,510,839</b>	<b>9,149,891</b>	<b>26,660,730</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	5,861,696	2,839,298	8,700,994
6. Mental Health	959,979	457,476	1,417,455
7. Substance Abuse	88,131	43,377	131,508
8a. Pharmacy not including pharmaceuticals	1,044,995	790,872	1,835,867
8b. Pharmaceuticals	1,367,471		1,367,471
9. Other Professional	84,820	48,724	133,544
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>9,407,092</b>	<b>4,179,747</b>	<b>13,586,839</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	2,220,653		2,220,653
11b. Transportation	31,024		31,024
11c. Outreach	512,275		512,275
11d. Patient and Community Education	63,756		63,756
11e. Eligibility Assistance	221,295		221,295
11f. Interpretation Services	1,670		1,670
11g. Other Enabling Services	35,344		35,344
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>3,086,017</b>	<b>1,249,818</b>	<b>4,335,835</b>
12. Other Related Services	1,168,411	166,924	1,335,335
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>4,254,428</b>	<b>1,416,742</b>	<b>5,671,170</b>
<b>Overhead and Totals</b>			
14. Facility	2,567,615		
15. Administration	12,178,765		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>14,746,380</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>45,918,739</b>		<b>45,918,739</b>
18. Value of Donated Facilities, Services and Supplies			2,015,668
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>47,934,407</b>

% may not equal 100% due to rounding



**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 15 Grantees**

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	79.5%	30.3%	46.6%
2.	Lab and X-ray	7.3%	2.8%	4.1%
3.	Medical/Other Direct	13.2%	5.0%	7.4%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>38.1%</b>	<b>58.1%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	62.3%	12.8%	18.9%
6.	Mental Health	10.2%	2.1%	3.1%
7.	Substance Abuse	0.9%	0.2%	0.3%
8a.	Pharmacy not including pharmaceuticals	11.1%	2.3%	4.0%
8b.	Pharmaceuticals	14.5%	3.0%	3.0%
9.	Other Professional	0.9%	0.2%	0.3%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>20.5%</b>	<b>29.6%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	52.2%	4.8%	4.8%
11b.	Transportation	0.7%	0.1%	0.1%
11c.	Outreach	12.0%	1.1%	1.1%
11d.	Patient and Community Education	1.5%	0.1%	0.1%
11e.	Eligibility Assistance	5.2%	0.5%	0.5%
11f.	Interpretation Services	0.0%	0.0%	0.0%
11g.	Other Enabling Services	0.8%	0.1%	0.1%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>72.5%</b>	<b>6.7%</b>	<b>9.4%</b>
12.	Other Related Services	27.5%	2.5%	2.9%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>9.3%</b>	<b>12.4%</b>
<b>Overhead and Totals</b>				
14.	Facility	17.4%	5.6%	
15.	Administration	82.6%	26.5%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>32.1%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			4.4%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 15 Grantees**

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	7,025,029	99.8%	16.6%	7,820,413	99.8%	34.7%	111.3%
2a.	Medicaid Managed Care (capitated)	14,730	0.2%	0.0%	14,730	0.2%	0.1%	100.0%
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>7,039,759</b>	<b>100.0%</b>	<b>16.7%</b>	<b>7,835,143</b>	<b>100.0%</b>	<b>34.8%</b>	<b>111.3%</b>
4.	Medicare Non-Managed Care	4,732,937	100.0%	11.2%	3,067,351	100.0%	13.6%	64.8%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>4,732,937</b>	<b>100.0%</b>	<b>11.2%</b>	<b>3,067,351</b>	<b>100.0%</b>	<b>13.6%</b>	<b>64.8%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,115,113	74.0%	2.6%	1,187,049	75.9%	5.3%	106.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	392,068	26.0%	0.9%	376,327	24.1%	1.7%	96.0%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>1,507,181</b>	<b>100.0%</b>	<b>3.6%</b>	<b>1,563,376</b>	<b>100.0%</b>	<b>6.9%</b>	<b>103.7%</b>
10.	Private Non-Managed Care	7,072,676	100.0%	16.8%	4,628,055	100.0%	20.5%	65.4%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>7,072,676</b>	<b>100.0%</b>	<b>16.8%</b>	<b>4,628,055</b>	<b>100.0%</b>	<b>20.5%</b>	<b>65.4%</b>
13.	Self Pay	21,865,822	100.0%	51.8%	5,434,074	100.0%	24.1%	24.9%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>42,218,375</b>		<b>100.0%</b>	<b>22,527,999</b>		<b>100.0%</b>	<b>53.4%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 15 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	27,825	0		250	27,575	0.4%	-103,487	-1.5%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	0.0%	0	0.0%
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>27,825</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>27,575</b>	<b>0.4%</b>	<b>-103,487</b>	<b>-1.5%</b>
4. Medicare Non-Managed Care	25,454	104,719		4,333	125,840	2.7%	1,154,112	24.4%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>25,454</b>	<b>104,719</b>	<b>0</b>	<b>4,333</b>	<b>125,840</b>	<b>2.7%</b>	<b>1,154,112</b>	<b>24.4%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	156,753	14.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	0.0%	0	0.0%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>156,753</b>	<b>10.4%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 15 Grantees**

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				1,078	-1,078	0.0%	1,008,793	14.3%
11a.	Private Managed Care (Capitated)			0	0	0	-	0	-
11b.	Private Managed Care (fee-for-service)			0	0	0	-	0	-
12.	Total Private (Sum lines 10+11a+11b)			0	1,078	-1,078	0.0%	1,008,793	14.3%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	53,279	104,719	0	5,661	152,337	0.4%	2,216,171	5.2%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	13,631,274	2,431,406

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 15 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	1,506,225	8.6%
1b. Community Health Center	14,429,303	82.5%
1c. Health Care for the Homeless	1,556,128	8.9%
1e. Public Housing Primary Care	0	0.0%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>17,491,656</b>	<b>100.0%</b>
1j. Capital Improvement Program Grants	0	0.0%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>17,491,656</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	613,731	15.6%
3. Other Federal Grants	373,157	9.5%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	1,315,816	33.5%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	1,620,443	41.3%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>3,923,147</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	1,582,394	44.0%
6a. State/Local Indigent Care Programs	886,823	24.6%
7. Local Government Grants and Contracts	647,376	18.0%
8. Foundation/Private Grants and Contracts	483,412	13.4%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>3,600,005</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>1,995,710</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>27,010,518</b>	

% may not equal 100% due to rounding